

# Action Sheet

**MEETING DATE:** August 10, 2010

**AGENDA ITEM:** DISCUSS AND CONSIDER ADOPTION OF THE  
2010-2011 SCHOOL DISTRICT BUDGETS.

The following budgets are submitted for approval:

	<u>REVENUE</u>	<u>EXPENSES</u>
420 State Foundation -	\$14,023,331	\$13,566,472
420 Gateway to College Program -	\$ 2,986,560	\$ 2,239,920
420 Local Sources -	\$ 45,000	\$ 0
411 State Technology Fund -	\$ 56,173	\$ 56,173
240 Child Nutrition -	\$ 1,152,000	\$ 1,066,320
511 Debt Service -	\$ 0	\$ 854,199
Total	<u>\$18,263,064</u>	<u>\$17,783,084</u>
Total Other Funds	<u>\$ 4,208,532</u>	<u>\$ 4,208,532</u>
Total All Funds	\$22,471,596	\$21,991,616
<b>NET INCREASE</b>	<b>\$479,980</b>	

It is recommended that the Board approve the 2010 – 2011 school district budgets as presented.