

School of Excellence in Education
Utility Usage and Cost for Fiscal Year Ending 8/31/2012

	2010 - 11	2011 - 2012 School Fiscal Year												Totals	(+/-) change from 2010-2011		
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August				
Electricity:	Total Usage																
Kilo Hours	for Year	515,224	378,402	308,335	291,605	274,838	267,762	265,028	314,432	371,312	439,178	395,437		3,821,553			Electricity:
Cost		39,867.82	30,639.65	25,707.30	25,344.22	24,545.75	24,995.90	22,942.47	28,374.14	33,688.38	32,315.00	33,694.01		322,114.64			Kilo Hours
Unit cost	\$	0.077380	0.080971	0.083375	0.086913	0.089310	0.093351	0.086566	0.090239	0.090728	0.073581	0.085207		0.085238			Unit cost
Natural Gas:																	Natural Gas:
CCF		1,056	556	814	4,766	4,713	3,710	2,019	423	739	765	351		19,912			CCF
Cost	\$	903.65	466.00	689.25	3,676.03	3,650.93	2,666.81	1,578.44	329.81	483.91	548.17	291.94		15,284.94			Cost
Unit cost	\$	0.855729	0.838129	0.846744	0.771303	0.774651	0.718817	0.781793	0.779693	0.654817	0.716562	0.831738		0.779089			Unit cost
Water:																	Water:
Gallons			757,599	789,244	374,044	640,125	500,918	682,409	704,044	907,587	464,237	492,999	602,745	6,915,951			Gallons
Cost	\$		5,922.11	6,011.04	3,214.78	4,950.40	4,361.58	5,533.19	5,562.93	7,434.90	4,284.05	4,683.13	5,147.67	57,105.78			Cost
Unit cost	\$		0.007817	0.007616	0.008595	0.007733	0.008707	0.008108	0.007901	0.008192	0.009228	0.009499	0.008540	0.008358			Unit cost
Aggregate																	Aggregate
Cost:	\$	0.00	40,771.47	37,027.76	32,407.59	32,235.03	33,147.08	32,024.29	30,054.10	34,266.88	41,607.19	37,147.22	38,669.08	5,147.67	394,505.36		Cost: