

**School of Excellence in Education
Utility Usage and Cost for Fiscal Year Ending 8/31/2013**

	2011 - 12	2012 - 2013 School Fiscal Year												(+/-) change from 2011-2012			
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August			Totals	
Electricity:	Total Usage																
Kilo Hours	for Year	3,821,553	303,153	327,502	264,047	151,714	273,987	258,579	207,342	239,824	301,923	328,643	279,563	353,923	3,290,201	-13.90%	Electricity:
		322,115	30,978	25,797	25,880	13,536	23,246	25,222	20,262	22,770	27,396	28,203	63,657	31,680	338,627	5.13%	Kilo Hours
Unit cost \$		0.084289	0.102187	0.078770	0.098013	0.089221	0.084843	0.097539	0.097723	0.094945	0.090737	0.085816	0.227701	0.089511	0.103084		Unit cost
Natural Gas:																	
CCF		19,912	360	369	409	1,055	3,749	2,273	1,661	1,043	1,287	363	199	226	12,994	-34.74%	Natural Gas:
Cost \$		15,285	266	285	339	860	2,720	1,643	1,244	901	968	334	203	193	9,957	-34.86%	MCF
Unit cost \$		0.767625	0.738111	0.772466	0.828900	0.814825	0.725609	0.722974	0.749013	0.864305	0.752284	0.921019	1.020151	0.853496	0.813596		Unit cost
Water:																	
Gallons		6,915,951	331,857	427,142	236,698	408,389	346,821	310,687	290,563	317,793	274,554	418,704	279,330	206,325	3,848,864	-44.35%	Water:
Cost \$		57,106	3,514	7,718	1,818	3,672	3,908	2,989	2,993	4,969	3,037	3,739	3,424	2,606	44,386	-22.27%	Gallons
Unit cost \$		0.008257	0.010588	0.018069	0.007681	0.008993	0.011268	0.009622	0.010301	0.015635	0.011060	0.008929	0.012258	0.012631	0.011419		Unit cost
Aggregate																	
Cost: \$		394,505	34,758	33,800	28,037	18,068	29,874	29,854	24,499	28,640	31,401	32,276	67,284	34,479	392,970		Aggregate
																	Cost: